



CARLISLE COMMUNITY SCHOOLS

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MINUTES CARLISLE COMMUNITY SCHOOL PUBLIC HEARINGS Monday, April 11, 2016, 6:00 p.m. Carlisle School District Board Room

President James called to order the public hearings at 6:04 p.m.

Directors Present: Susan James, President
Jenny Foster, Vice President
Art Hill
John Judisch

Directors Absent: Kyle Chambers

Also Present: Bryce Amos, Superintendent
Jean Flaws, Board Secretary/Business Manager

The public hearing on the 2015-2016 budget amendment began at 6:04 p.m. The 2015-2016 budget is being amended in the following areas: 1) Instruction - \$1,398,100 for increased costs and the restructuring of payment of insurance premiums, 2) Total Support Services - \$205,023 for technology purchases and 3) Total Other Expenditures - \$3,066,672 for sales tax bond refinancing, capital fund projects and debt surplus levy payments. The amendment was published in the March 31 edition of the Carlisle Citizen. No comments were received.

The public hearing on the 2015-2016 budget amendment ended at 6:09 p.m.

Motion by Judisch to approve the 2015-2016 budget proposed amendment as presented. Seconded by Foster. Motion carried unanimously.

The public hearing on the 2016-2017 proposed budget began at 6:10 p.m. The 2016-2017 budget was published in the Carlisle Citizen March 31. The proposed tax levy is 17.91087 which has stayed consistent over the last three years. The proposed tax levy includes the general fund levy (10.41272), management levy (1.78608), PPEL Levy (1.67) and debt service levy (4.04207). The debt service levy includes a surplus levy which will generate an additional \$665,000 to be used to pay down the debt from the middle school building. The financing for the general fund is comprised of 68% state aid, 16% property tax and 16% miscellaneous income. No public comments were received.

The public hearing on the 2016-2017 proposed budget ended at 6:24 p.m.

Resolution levying a tax for Fiscal Year 2016-2017 for the future optional redemption of General Obligation School Building Bonds, Series 2006A

The resolution is for the increase the debt service levy to generate an additional \$665,000 to pay the debt service on the middle school series 2006A bonds.

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Motion by Judisch to approve the resolution levying a tax for FY 2016-2017 for the future optional redemption of general obligation school building bonds, Series 2006A. Seconded by Foster. Motion carried unanimously.

Motion by Judisch to approve the 2016-2017 proposed budget. Seconded by Hill. Motion carried unanimously.

The public hearings ended at 6:27 p.m.

Susan James, Board President

Attest:

Jean Flaws, Board Secretary/Business Manager

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